

CODE NO.	DESCRIPTION	2018 ACTUAL	2019 ACTUAL	2020 ADOPTED	2020 REVISED	2021 ADOPTED
	Full-time Salaries	--	--	18,335	18,335	21,625
	Part-time & Seasonal Salaries	93,722	118,017	102,000	102,000	105,000
	Overtime Salaries	--	--	--	--	--
	Fringe Benefits	10,362	14,099	14,250	14,250	14,800
TOTAL PERSONNEL		104,084	132,116	134,585	134,585	141,425
1101	Community Promotion	83	143	400	--	400
1102	Printing and Publishing	304	471	500	75	500
1118	Cleaning and Waste Removal	--	--	--	--	--
1120	Telephone and Postage	--	12	1,000	--	500
1134	Radio and Pager Charges	--	390	1,000	--	1,000
1136	Utilities	15,017	14,031	16,000	14,000	16,000
1140	Contracted Labor/Airpack & SCBA	--	--	4,000	2,500	4,000
1141	Legal Services	--	--	--	--	--
1142	Engineering Services	--	--	--	--	--
1143	Other Expert and Professional	26,968	20,191	20,000	13,500	18,000
1150	Insurance and Bonds	30,965	27,009	33,000	33,000	33,000
1152	Tire Purchases and Repairs	--	--	--	--	--
1154	Maintenance and Repair	13,560	26,465	17,500	23,000	28,000
1158	Membership and Subscriptions	1,530	1,116	1,600	3,000	2,000
1160	Building Rent	--	--	6,000	6,000	6,000
1161	Data Processing/Office Equip R&M	--	--	500	--	500
1162	Other Charges-	--	--	--	--	--
1186	Taxes and Licenses	6,324	5,571	6,500	5,000	6,000
1188	Travel - Mileage, Parking	--	153	--	--	--
1189	Conferences, Schools, & Training	3,290	6,430	4,000	9,175	4,000
1190	Lodging, Meals and Per Diem	672	739	1,500	1,050	1,500
TOTAL SERVICES		98,713	102,721	113,500	110,300	121,400
1306	Auto Operating Fluids	79	--	150	--	150
1320	Uniforms - New Recruit Costs	2,694	2,149	4,000	1,450	3,000
1324	Diesel Fuel	3,923	3,445	4,000	3,000	4,000
1338	Gasoline	4,835	3,811	5,000	2,400	5,000
1340	General Supplies	10,388	2,987	3,500	2,200	3,500
1345	Printed Forms and Supplies	--	--	--	--	--
1358	Office Supplies	221	47	500	50	400
1360	Safety Program Supplies	1,533	32	3,000	1,500	3,000
1382	Small Tools and Equipment	3,732	16,050	12,000	10,000	14,000
TOTAL SUPPLIES		27,405	28,521	32,150	20,600	33,050
1501	Land	--	--	--	--	--
1502	Improvements	--	--	--	--	--
1510	Equipment	4,000	--	--	--	--
TOTAL CAPITAL OUTLAY		4,000	0	0	0	0
1790	Transfers Out	14,678	24,080	4,940	19,690	1,250
TOTAL TRANSFERS		14,678	24,080	4,940	19,690	1,250
1810	Remit Collections for Other Agencies	20,910	21,540	22,185	22,185	22,850
1820	Refunds and Reimbursements	--	--	--	--	--
1999	Unallocated Contingency	--	--	--	--	--
TOTAL OTHER		20,910	21,540	22,185	22,185	22,850
TOTAL FIRE PROTECTION		269,790	308,978	307,360	307,360	319,975